

**U.S. INTERNATIONAL TRAVEL AND TOURISM BALANCE OF TRADE  
(RECEIPTS/EXPORTS AND PAYMENTS/IMPORTS)  
1996-2006p**

<b>RECEIPTS/EXPORTS</b>											
	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002pr</b>	<b>2003p</b>	<b>2004p</b>	<b>2005p</b>	<b>2006p</b>
<b>TOTAL (\$Mil)</b>	\$90,231	\$94,294	\$91,384	\$94,516	\$103,027	\$91,126	\$87,763	\$90,343	\$97,760	\$106,275	\$115,202
<b>% Change</b>	10%	5%	-3%	3%	9%	-12%	-4%	3%	8%	9%	8%
<b>TRAVEL (\$Mil)</b>	\$69,809	\$73,426	\$71,286	\$74,731	\$82,267	\$73,119	\$70,320	\$72,387	\$78,330	\$85,153	\$92,306
<b>% Change</b>	10%	5%	-3%	5%	10%	-11%	-4%	3%	8%	9%	8%
<b>PASSENGER FARES (\$Mil)</b>	\$20,422	\$20,868	\$20,098	\$19,785	\$20,760	\$18,007	\$17,443	\$17,956	\$19,430	\$21,122	\$22,896
<b>% Change</b>	8%	2%	-4%	-2%	5%	-13%	5%	3%	8%	9%	8%
<b>PAYMENTS/IMPORTS</b>											
	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002pr</b>	<b>2003p</b>	<b>2004p</b>	<b>2005p</b>	<b>2006p</b>
<b>TOTAL (\$Mil)</b>	\$63,887	\$70,189	\$76,480	\$80,180	\$89,094	\$82,535	\$80,296	\$81,902	\$88,356	\$95,371	\$102,353
<b>% Change</b>	7%	10%	9%	5%	11%	-7%	-3%	2%	8%	8%	7%
<b>TRAVEL (\$Mil)</b>	\$48,078	\$52,051	\$56,509	\$58,865	\$64,788	\$60,117	\$59,303	\$60,489	\$65,256	\$70,437	\$75,593
<b>% Change</b>	7%	8%	9%	4%	10%	-7%	-1%	2%	8%	8%	7%
<b>PASSENGER FARES (\$Mil)</b>	\$15,809	\$18,138	\$19,971	\$21,315	\$24,306	\$22,418	\$20,993	\$21,413	\$23,100	\$24,934	\$26,760
<b>% Change</b>	8%	15%	10%	7%	14%	-8%	-6%	2%	8%	8%	7%
<b>TRAVEL TRADE BALANCE (SURPLUS/DEFICIT)</b>											
<b>BALANCE (\$Mil)</b>	\$26,344	\$24,105	\$14,904	\$14,336	\$13,933	\$8,591	\$7,467	\$8,441	\$9,404	\$10,904	\$12,849
<b>% Change</b>	16%	-8%	-38%	-4%	-3%	-38%	-13%	13%	11%	16%	18%

Travel Receipts/Exports = Spending by international visitors within the U.S. on travel-related expenses, i.e., lodging, food, entertainment, etc.

Passenger Fares Receipts/Exports = Spending by international visitors traveling to the U.S. on U.S. flag carriers, and other misc. transportation.

Travel Payments/Imports = Spending by U.S. citizens outside the U.S. on travel-related expenses, i.e., lodging, food, entertainment, etc.

Passenger Fares Payments/Imports = Spending by U.S. citizens traveling outside the U.S. on foreign flag carriers, and other misc. transportation.

pr = preliminary estimates, subject to revisions

p = projections based upon OTTI/Global Insight Forecasts

Source: U.S. Department of Commerce, International Trade Administration, Office of Travel and Tourism Industries & Bureau of Economic Analysis, May 2003